

ATTACHMENT A

PRICE PROPOSAL FORM

SBS anticipates that the payment structure of the contract(s) awarded from this RFP will be deliverable based as further detailed below.

EPIN: 80126P0020

<u>Payment Structure</u>	<u>Estimated Completion Date</u>	<u>Estimated Quantity/Unit</u>	<u>Rate (cost per unit)</u>	<u>Total Deliverable Cost</u>
Deliverable 1. Cohort Development and Management				
a. Recruitment and selection of 6-10 Fellows and 6-10 CBDO Hosts to participate in the program	01-May-27	1 program	_____/program	
b. Development and implementation of curriculum for cohort-based learning program	01-Apr-27	1 program	_____/program	
c. Management of cohort-based learning program for 6-10 Fellows	29-Feb-28	6-10 Fellows	_____/Fellow	
d. Delivery of workshops from curriculum	31-Dec-27	6-7 workshops	_____/workshop	
e. Delivery of “office hour” support to expand on workshop topics	31-Dec-27	60 hours	_____/hour	
f. Delivery of 1-on-1 assistance to Fellows	31-Dec-27	120-200 hours	_____/hour	
Deliverable 2. Direct Technical Assistance				
a. Development of Corridor Resiliency Plan for each of 6-10 Fellows, including at least 3 minimum sections: Vulnerability Assessment, Strategic Plan to improve CBDO resilience, and Emergency Operations Handbook	31-Jan-28	6-10 plans	_____/plan	
b. Implementation of at least one change area identified within the Vulnerability Assessment of the Corridor Resiliency Plan with 6-10 of Fellows respective CBDO’s via consulting or other services provided	29-Feb-28	120-200 hours	_____/hour	

Deliverable 3. Monitoring and Evaluation				
a. Data Entry & Management, Reporting, and Program Outcome Tracking	29-Feb-28	12 data reports (monthly)	_____/report	
b. End of Project Report with Recommendations	29-Feb-28	1 report	_____/report	
c. Final presentation submitted to the Agency	29-Feb-28	1 presentation	_____/presentation	
TOTAL PROPOSAL PRICE Enter Total for Deliverables 1–3				

TOTAL PRICE: \$

Printed Name of Respondent

Signature of Respondent

ATTACH ITEMIZED BUDGET & BUDGET NARRATIVE TO THIS PRICE PROPOSAL (the Budget narrative should contain an explanation of how the proposer arrived at the cost for each deliverable)

Please Note: The anticipated maximum contract budget for a contract awarded under this RFP is **\$450,000**